

MEMORANDUM

TO: Earl Liverman

FROM: Jason Coury

DATE: December 3, 2015

SUBJECT: Avery Landing Pre Move-in Project Assumptions, Options and Requirements

Earl,

To better prepare for the project move-in at Avery Landing, tentatively scheduled for the first week in May, 2012, EQ has prepared the following list of assumptions. In addition, to assist you with your commitments, we have attached a pre move-in timeline and cost estimate.

1. In order to keep to the current timeline, EQ requires the USDOT highway specification and terms and conditions for Highway 50 construction by February 10th. Additionally, EQ requests a point-of-contact for the DOT.
2. As you are aware, I have requested that the initial Task Order be funded in the amount of \$1 mil. Below is a categorization of monies required to complete tasks:
 - \$150K to secure Lodging
 - \$150K for RFP preparation, RFP review, mandatory on-site pre-bid conference for Highway 50 repair and traffic control subcontracts
 - \$130K to procure and award water treatment system for two months
 - \$170K to procure and award construction equipment for two months
 - \$300K to procure and award off-site transportation and disposal of first 6,000 tons of contaminated soils underlying Highway 50
 - \$100K to procure facilities, ancillary equipment, materials and supplies
3. Currently, the Highway 50 repair and Traffic Control on-site pre-bid conference is tentatively schedule for the first week in March 2012. With that said EQ requests a \$500K TO ceiling increase, on or about 1 March, to insure the Highway 50 repair work is fully funded prior to contractor bid submittal.
4. Because of the large volume of contaminated soils, EQ believes alternative soil disposition options should be discussed. Options for off-site transportation and disposal of excavated contaminated soils are as follows:

- Construct temporary (1-1.5 years) repository, stockpile all contaminated soils as appropriate and dispose off-site at later date
- Excavate “Hot Spots” followed by transportation and disposal of contaminated soils
- Excavate, transport and dispose, off-site, of all contaminated soils

If you have questions or would like to discuss project timelines further please let me know.

cc: R. McManamy
L. Telin